

**UNAUDITED FINANCIAL RESULTS(PROVISIONAL) FOR THE QUARTER ENDED 31st
DECEMBER 2009**

**Figures (Rupees in
Lakhs)**

		THREE MONTHS ENDED		NINE MONTHS ENDED		Audited
S.No	Particulars	31st Dec	31st Dec	31st Dec	31st Dec	Year Ended
		2009	2008	2009	2008	31st March
1	Net Sales/Income from Operations	Unaudited	Unaudited	Unaudited	Unaudited	2009
a	Export & Domestic income from Software Development & Services	685.30	16.47	702.38	39.41	67.67
b	Lease/Rental Income	110.39	151.24	351.21	409.72	562.53
	Total Income	795.69	167.71	1053.59	449.13	630.20
2	Expenditure					
a	Increase/decrease in stock in trade and Work in Progress	0.00	-1.10	0.00	-3.28	-3.54
b	Software Expenses	406.50	0.00	406.50	0.00	0.00
c	Employees Cost	115.59	26.26	176.85	45.00	71.44
d	Business Development Expenses	31.86	1.56	44.98	4.13	5.16
e	Administrative Expenses	19.85	13.01	71.13	34.08	43.23
f	Depreciation	15.45	16.56	54.45	47.98	64.27
g	Other Expenses	18.78	14.82	41.89	33.85	55.66
h	Bad debts written off	0.00	74.75	0.00	106.28	106.28
i	Long Term Capital Loss	0.00	111.02	0.00	111.02	111.02
	Total Expenditure	608.03	256.88	795.80	379.06	453.52
3	Profit from Operations before Other Income, interest and Exceptional Items(1-2)	187.66	-89.17	257.79	70.07	176.68
4	Other income	11.91	23.81	39.39	81.37	98.95
5	Profit before Interest and Exceptional items (3+4)	199.57	-65.36	297.18	151.44	275.63
6	Interest	6.78	0.00	6.78	1.41	1.41
7	Profit after Interest but before Exceptional items (5-6)	192.79	-65.36	290.40	150.03	274.22
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-)from Ordinary Activities before tax (7+8)	192.79	-65.36	290.40	150.03	274.22
10	Provision for Taxation/Expenses	53.59	7.33	78.35	69.50	96.59
11	Net Profit(+)/Loss(-)from Ordinary Activities after tax (9-10)	139.20	-72.69	212.05	80.53	177.63
12	Extraordinary item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	139.20	-72.69	212.05	80.53	177.63
14	Paid up Equity Share Capital (face value of Rs.10/-)	672.50	599.99	672.50	599.99	600.00
15	Reserves excluding Revaluation Reserves	-	1703.13	-	1703.13	1770.30
16	Earnings per share (EPS) Basic	2.06	-1.21	3.22	1.34	2.96
	Earnings per share (EPS) Diluted	1.47	-1.21	2.56	1.34	2.96
17	Public Shareholding					
	--- Number of shares	3,564,880	3209880	3,564,880	3209880	3138954
	--- Percentage of Shareholding	53.01	53.50	53.01	53.50	53.50
18	Promoters and promoter Group shareholding					
	a) Pledged/Encumbered					
	--- Number of Shares	Nil	Nil	Nil	Nil	Nil

	--- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	--- Percentage of Shares(as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered					
	--- Number of Shares	3,160,120	2,790,120	3,160,120	2,790,120	2,790,120
	--- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares(as a % of the total share capital of the Company)	46.99	46.50	46.99	46.50	46.50

Segment wise revenue, results and capital employed for quarter ended 31st December 2009.

Figures(Rupees in Lakhs)

S.No	Particulars	THREE MONTHS ENDED		NINE MONTHS ENDED		Audited Year Ended 31st March 2009
		31st Dec 2009	31st Dec 2008	31st Dec 2009	31st Dec 2008	
		Unaudited	Unaudited	Unaudited	Unaudited	
	a) Software Development	685.30	16.47	702.38	39.41	67.67
	b) Lease/Rental Income	110.39	151.24	351.21	409.72	562.53
	Total	795.69	167.71	1053.59	449.13	630.20
	Less:- Inter segment Revenue	0.00	0.00	0.00	0.00	0.00
	Net Sales/Income from Operations	795.69	167.71	1053.59	449.13	630.20
2	Segment Results - Profit(+)/Loss(-) before tax and interest from each segment.					
	a) Software Development	89.27	-97.77	-17.94	-148.83	-142.48
	b) Lease/Rental Income	91.61	8.60	268.95	218.90	319.16
	Total	180.88	-89.17	251.01	70.07	176.68
	c) other Income	11.91	23.81	39.39	81.37	98.95
	Less:- (i) Interest	0.00	0.00	0.00	1.41	1.41
	Total Profit/Loss Before Tax	192.79	-65.36	290.40	150.03	274.22
3	Capital Employed					
	a) Software Development	3523.09	1202.70	3523.09	1202.70	1187.80
	b) Rental Income & Others	873.89	1100.43	873.39	1100.43	1182.59
	Total	4396.98	2303.13	4396.48	2303.13	2370.39

Notes:-

- 1 The above unaudited financial results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 28th January 2010.
- 2 Previous year figures have been regrouped/rearranged, wherever necessary.
- 3 Company has at the Board of Directors meeting held today allotted 2,00,000 Equity shares of Rs.10/- each to its Promoter Group Company - Sahasra Investments Private Limited on exercise of their conversion option for 2,00,000 Fully convertible warrants held by them. Accordingly the equity share capital of the company post allotment of 2,00,000 shares stand at 69,25,000 shares of Rs.10/- each.
- 4 Status of Investor complaints for the quarter ended 31-12-2009.

Pending as on 01-10-2009	During the Quarter		Pending as on 31-12-2009
	Received	Disposed	
0	1	1	0

For Softpro Systems Ltd

Place. Hyderabad
Date. 28-01-2010

G.VENKATESWARA RAO
EXECUTIVE DIRECTOR